

BILL SUMMARY
2nd Session of the 59th Legislature

Bill No.:	HB3542
Version:	FA1
Request Number:	10734
Author:	Pfeiffer
Date:	3/13/2024
Impact:	Shifts funding need from DPS to OCTIC: \$1,081,273.33

Research Analysis

FA1 to HB 3542 designates the Oklahoma Counter Terrorism Intelligence Center as the Oklahoma Fusion Center and establishes the Center as a distinct agency of the state. The measure creates the 12 member Oklahoma Fusion Center Commission. The Commission is to select an executive director for the Oklahoma Counterterrorism Information Agency. The duties of the Commission are to:

- Establish the policies of the Center;
- Adopt and promulgate rules as necessary and appropriate to carry out the duties and responsibilities of the Center;
- Appoint an Executive Director and other staff;
- Prepare a budget for expenditures necessary for the proper maintenance of the Commission and accomplishment of its purpose.

The Oklahoma Fusion Center shall have the power and duty to:

- Establish and maintain an information clearinghouse in order to accept and appropriately process intelligence information provided by law enforcement agencies, public safety agencies, private sector agencies, and concerned citizens;
- Provide informative reports and intelligence assessments, both strategic and tactical, for homeland security initiatives;
- Provide real-time intelligence support to law enforcement and public safety agencies;
- Consolidate information and data on suspicious activities and threats from all jurisdictions within Oklahoma and the public;
- Facilitate communication and collaboration with multidisciplinary partners including local, state, and federal law enforcement and non-governmental organizations; and
- Provide early warning of incidents at the local, regional, and state levels.

The Executive Director is to receive a law enforcement commission by either the Oklahoma State Bureau of Investigation, the Oklahoma State Bureau of Narcotics and Dangerous Drugs Control, or the Oklahoma Department of Public Safety. The measure creates the Oklahoma Fusion Center Revolving Fund.

Prepared By: Brad Wolgamott

Fiscal Analysis

The floor amendment to this measure transfers the Oklahoma Counter Terrorism Intelligence Center (OCTIC) from the Department of Public Safety (DPS) to being its own entity. Officials

with DPS have provided the following fiscal information related to costs that would be shifted from DPS to the new entity:

Annual DPS OCTIC Expense		
Expense	Expense Description	Total Expense Amount
Salary	Director - 12 months	\$ 170,051.01
Salary	Deputy Director - 12 months	\$ 141,244.32
Salary	TLO Supervisor - 12 months	\$ 144,606.00
Salary	Admin Assistant II - 12 months	\$ 67,043.00
Salary	Identity Verification APO I - 12 months	\$ 72,638.00
Salary	Analyst x 1 - 12 months (DVE) - 12 months	\$ 78,252.00
Salary	Analyst x 1 @75% - 12 months	\$ 58,689.00
Salary	Retirement for all Analysts	\$ 36,000.00
Salary	Security Trooper - 12 months	\$ 133,848.00
Salary	Armed Security Officer X 2 - 12 months	\$ 112,026.00
Equipment	OLETS	\$ 1,200.00
Equipment	Cell Phones	\$ 5,676.00
Equipment	GreyKey	\$ 60,000.00
	Total Expense Paid by DPS	\$ 1,081,273.33

The Total Expense Paid by DPS of \$1,081,273.33 does not include certain expenses/costs that have been absorbed by DPS as a result of OCTIC being administered under DPS. If OCTIC becomes a stand-alone entity, some of these expenses/costs may increase by an unknown amount and potentially require additional funding in order to maintain the current level of operations. Therefore, in it's current form, HB3542 transfers from DPS to the OCTIC as a stand-alone entity a funding need of at least \$1,081,273.33.

Prepared By: Robert Flipping IV, House Fiscal Staff

Other Considerations

None.